

**READING TOWNSHIP**  
**Proposed General Fund Budget (2007/2008)**  
**RECEIPTS**

General Fund (101): RECEIPTS	2004/2005	2005/2006	Actual Thru.3/31/07 2006/2007	Proposed Budget 2007/2008
<b>(402)</b> Property Tax	\$43,748.45	\$45,468.68	\$47,210.49	\$47,000
<b>(424)</b> Traylor Tax	\$224.50	\$205.50	\$194.00	\$150
<b>(425)</b> Street Lights	\$1,930.74	\$1,953.17	\$2,107.93	\$2,000
<b>(447)</b> Prop.Tax Admin.Fee	\$16,886.91	\$17,406.08	\$18,767.75	\$18,000
<b>(451)</b> Cable TV Franchise Fee	\$5,916.95	\$5,950.05	\$5,938.86	\$4,000
<b>(452)</b> Metro Act Receipts	\$5,365.23	\$4,647.73	\$4,816.07	\$4,000
<b>(484)</b> Zoning Permits	\$540.00	\$980.00	\$905.00	\$600
<b>(485)</b> Fees for Appeals	\$260.00	\$920.00	\$200.00	
<b>(486)</b> Special Use Permits	\$330.00	\$300.00		
<b>(487)</b> Fees for Rezoning		\$200.00		
<b>(501)</b> Federal Grants	\$5,000.00			
<b>(574)</b> State Shared Revenue	\$117,468.00	\$120,286.00	\$121,520.00	\$110,000
<b>(635)</b> Services Rendered	\$5,140.83	\$7,615.29	\$5,416.58	
<b>(636)</b> Fire Run Charges	\$5,405.00	\$9,120.00	\$3,975.00	\$2,000
<b>(646)</b> Sale of Zoning Booklets	\$27.00	\$24.00	\$36.00	
<b>(665)</b> Interest	\$3,421.59	\$5,925.80	\$8,425.30	\$2,500
<b>(667)</b> Rent				
<b>(671)</b> Other Revenue				
<b>(673)</b> Sale of Fixed Assets				
<b>(676)</b> Reimbursements		\$350.00		
<b>(687)</b> Refunds & Rebates				
<b>(695)</b> Other Financing Sources	\$100,000.00			
	-----	-----	-----	-----
Total Receipts for the Year	\$311,665.20	\$221,352.30	\$219,512.98	\$190,250.00